

DEFAULT BUDGET OF THE TOWN

OF: NEW HAMPTON

For the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

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| <ol style="list-style-type: none"> 1. Use this form to list the default budget calculation in the appropriate columns. 2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant. 3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing. |
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GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

Default Budget - Town of NEW HAMPTON FY 2012

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	204,588.09			204,588.09
4140-4149	Election, Reg. & Vital Statistics	47,647.15	5,449.57		53,096.72
4150-4151	Financial Administration	44,907.69	(1,849.18)		43,058.51
4152	Revaluation of Property	40,107.65			40,107.65
4153	Legal Expense	35,000.00			35,000.00
4155-4159	Personnel Administration				
4191-4193	Planning & Zoning	9,410.60			9,410.60
4194	General Government Buildings	15,075.00	(325.00)		14,750.00
4195	Cemeteries	6,500.00	(1,500.00)		5,000.00
4196	Insurance	65,000.00	4,000.00		69,000.00
4197	Advertising & Regional Assoc.	66,480.73			66,480.73
4199	Other General Government	18,550.00	(250.00)		18,300.00
PUBLIC SAFETY					
4210-4214	Police	548,339.96	28,739.78		577,079.74
4215-4219	Ambulance	114,713.91			114,713.91
4220-4229	Fire	189,181.76	(3,640.00)		185,541.76
4240-4249	Building Inspection				
4290-4298	Emergency Management	469.13			469.13
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration				
4312	Highways & Streets	635,774.43	(53,881.08)		581,893.35
4313	Bridges				
4316	Street Lighting	900.00			900.00
4319	Other				
SANITATION					
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	134,442.72	(2,097.11)		132,345.61
4325	Solid Waste Clean-up	10,788.25			10,788.25
4326-4329	Sewage Coll. & Disposal & Other				

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration	838.25			838.25
4414	Pest Control	1,000.00			1,000.00
4415-4419	Health Agencies & Hosp. & Other				
WELFARE					
4441-4442	Administration & Direct Assist.	15,651.50			15,651.50
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION					
4520-4529	Parks & Recreation	420.00			420.00
4550-4559	Library				
4583	Patriotic Purposes	300.00			300.00
4589	Other Culture & Recreation	4,075.00			4,075.00
CONSERVATION					
4611-4612	Admin.& Purch. of Nat. Resources	880.00			880.00
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes		90,743.75		90,743.75
4721	Interest-Long Term Bonds & Notes		68,152.89		68,152.89
4723	Int. on Tax Anticipation Notes	5,000.00			5,000.00
4790-4799	Other Debt Service	26,179.31			26,179.31

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CAPITAL OUTLAY					
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		2,242,221.13	133,543.62		2,375,764.75

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4140	2012 Election Costs	4150	Health Insurance Costs
4196	Workers Comp & Property Liability Insurance costs	4199	Software purchase line
4210	Health Insurance, Retirement and building costs	4194	Electric & water/sewer costs
4711	Public Safety Building Bond Payment	4195	Cemetery mowing costs in Public Works
4721	Public Safety Building Bond Interest Payment	4220	Equipment, supplies & bldg mainten.
		4312	Hwy. Block Grant, wages and insurance
		4324	Wages and retirement costs