The board reviewed updated departmental budget worksheets, highlighting revisions from last meeting, which calculated $32,306 was cut from the budget bottom line.

There was discussion on whether to increase the Electricity for the Solid Waste Dept. based on current usage, agreeing to budget $2,600.

Town Treasurer
Ms. Duggan reviewed money expended for these 2 lines. After discussion the board reduced the following:
Bank Fees reduced to $100.
Dues, Subscriptions & Conferences – reduced to $150.

Town Clerk
Increased TC Training & Education to $350 for training of a Deputy.
Contract Services increased to $3,159.

Tax Collector
Increased TX Training & Education to $100 for training of a Deputy.

Wages
Difference scenarios were reflected on the spreadsheet for each department based on a $/hour increase for all employees, for comparison purposes. This did not apply to a few specific individuals who could have a different wage increase based on other circumstances. Office Assistant and Deputy Town Clerk/Tax Collector positions remained unchanged as there is currently no one in those positions.
Relative to the Fire Dept. averaging of hours was done to apply the rate increase to, for an estimated effect on the budget.

The board agreed to finalize wages once Mr. Irvine was in attendance.

The Selectmen agreed to hold another budget work session on 12/10/18 at 4:00 pm.

There was none.
PUBLIC COMMENT
There was none.

ADJOURNMENT
Mr. Denoncour made a motion, seconded by Mr. Mertz, to adjourn at 6:00 pm.
Vote was unanimous.

Respectfully submitted,

Pamela Vose