



### Default Budget of the Municipality

For the period beginning January 1, 2024 and ending December 31, 2024

This form was posted with the warrant on: January 29, 2024

Name	Position	Signature
MICHAEL A. DRAKE	SELECTMAN	Michael A. Drake
ERIC SHAW	SELECTMAN	Eric Shaw
Bruce Harvey	Selectman	Bruce H. Harvey

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<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
4130	Executive	\$267,840	\$0	\$0	\$267,840
4140	Election, Registration, and Vital Statistics	\$85,722	\$0	\$0	\$85,722
4150	Financial Administration	\$226,296	\$0	\$0	\$226,296
4152	Property Assessment	\$65,000	\$0	\$0	\$65,000
4153	Legal Expense	\$25,000	\$0	\$0	\$25,000
4155	Personnel Administration	\$0	\$0	\$0	\$0
4191	Planning and Zoning	\$8,162	\$0	\$0	\$8,162
4194	General Government Buildings	\$16,875	\$0	\$0	\$16,875
4195	Cemeteries	\$10,000	\$0	\$0	\$10,000
4196	Insurance Not Otherwise Allocated	\$71,671	\$6,733	\$0	\$78,404
4197	Advertising and Regional Associations	\$63,098	\$0	\$0	\$63,098
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>		<b>\$839,664</b>	<b>\$6,733</b>	<b>\$0</b>	<b>\$846,397</b>
<b>Public Safety</b>					
4210	Police	\$734,674	\$0	\$0	\$734,674
4215	Ambulances	\$272,456	\$0	\$0	\$272,456
4220	Fire	\$260,233	\$0	\$0	\$260,233
4240	Building Inspection	\$0	\$0	\$0	\$0
4290	Emergency Management	\$4,445	(\$4,000)	\$0	\$445
4299	Other Public Safety	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>		<b>\$1,271,808</b>	<b>(\$4,000)</b>	<b>\$0</b>	<b>\$1,267,808</b>
<b>Airport/Aviation Center</b>					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Highway Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$790,173	\$0	\$0	\$790,173
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$870	\$0	\$0	\$870
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$791,043</b>	<b>\$0</b>	<b>\$0</b>	<b>\$791,043</b>



**New Hampshire**  
Department of  
Revenue Administration

**2024**  
**MS-DTB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Sanitation</b>					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$201,989	\$0	\$0	\$201,989
4325	Solid Waste Facilities Clean-Up	\$10,616	\$0	\$0	\$10,616
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$212,605	\$0	\$0	\$212,605
<b>Water Distribution and Treatment</b>					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
<b>Electric</b>					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
<b>Health</b>					
4411	Health Administration	\$2,060	\$0	\$0	\$2,060
4414	Pest Control	\$1,100	\$0	\$0	\$1,100
4415	Health Agencies and Hospitals	\$0	\$0	\$0	\$0
4419	Other Health	\$0	\$0	\$0	\$0
Health Subtotal		\$3,160	\$0	\$0	\$3,160
<b>Welfare</b>					
4441	Welfare Administration	\$11,625	\$0	\$0	\$11,625
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
Welfare Subtotal		\$11,625	\$0	\$0	\$11,625





Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Culture and Recreation</b>					
4520	Parks and Recreation	\$3	\$0	\$0	\$3
4550	Library	\$0	\$0	\$0	\$0
4583	Patriotic Purposes	\$375	\$0	\$0	\$375
4589	Other Culture and Recreation	\$3,500	\$0	\$0	\$3,500
<b>Culture and Recreation Subtotal</b>		<b>\$3,878</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,878</b>
<b>Conservation and Development</b>					
4611	Conservation Administration	\$835	\$0	\$0	\$835
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$835</b>	<b>\$0</b>	<b>\$0</b>	<b>\$835</b>
<b>Debt Service</b>					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$100,474	\$23,793	\$0	\$124,267
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$139,107	(\$89)	\$0	\$139,018
4723	Interest on Tax and Revenue Anticipation Notes	\$500	\$0	\$0	\$500
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$240,081</b>	<b>\$23,704</b>	<b>\$0</b>	<b>\$263,785</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Appropriations

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<b>Operating Transfers Out</b>					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>		<b>\$3,374,699</b>	<b>\$26,437</b>	<b>\$0</b>	<b>\$3,401,136</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

Account	Explanation
4290	One time grant expense
4196	Increases from Primex on liability and workers comp.
4721	There was an increase in the principal payment but a reduction in interest
4711	There was the addition of a truck payment