

#### 2024 MS-DTB

#### **Default Budget of the Municipality**

### **New Hampton**

For the period beginning January 1, 2024 and ending December 31, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

**GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION** 

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

MICHAEL A. DRAKE ERIC SHAW Bruce Harvey		Position	Signature
		SELECTMAN	milla, Duale
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090

http://www.revenue.nh.gov/mun-prop/



### 2024 MS-DTB

4140         Election, Registration, and Vital Statistics         \$85,722         \$0         \$0         \$22,82           4150         Financial Administration         \$226,296         \$0         \$0         \$22,82           4152         Property Assessment         \$65,000         \$0         \$0         \$25,82           4153         Legal Experse         \$25,000         \$0         \$0         \$25,82           4154         Personnel Administration         \$0         \$0         \$0         \$8,82           4194         Planning and Zooling         \$8,162         \$0         \$0         \$8,83           4194         General Government Buildings         \$16,075         \$0         \$0         \$10           4195         Cemeteries         \$10,000         \$0         \$0         \$0         \$10           4196         Insurance Not Otherwise Allocated         \$71,671         \$6,733         \$0         \$0         \$0           4198         Contingency         \$0         \$0         \$0         \$0         \$0         \$0           4199         Other General Government Subtotal         \$83,664         \$6,733         \$0         \$20         \$272           4200         Police         \$73,4674	Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
	General Gove	rnment				
	4130	Executive	\$267,840	\$0	\$0	\$267,840
4152         Properly Assessment         \$65,000         \$0         \$0         \$25           4153         Legal Expense         \$25,000         \$0         \$0         \$25           4155         Personnel Administration         \$0         \$0         \$0         \$0           4199         Planning and Zoning         \$16,875         \$0         \$0         \$16           4194         General Covernment Buildings         \$16,875         \$0         \$0         \$10           4195         Cemeteries         \$10,000         \$0         \$0         \$10           4196         Insurance Not Otherwise Allocated         \$71,671         \$6,733         \$0         \$78           4197         Advertising and Regional Associations         \$63,098         \$0         \$0         \$0           4198         Contingency         \$0         \$0         \$0         \$0         \$0           4199         Other General Government         \$0         \$0         \$0         \$0         \$84           Public Safety         \$0         \$0         \$0         \$0         \$0         \$20           4219         Police         \$734,674         \$0         \$0         \$0         \$20 <tr< td=""><td>4140</td><td>Election, Registration, and Vital Statistics</td><td>\$85,722</td><td>\$0</td><td>\$0</td><td>\$85,722</td></tr<>	4140	Election, Registration, and Vital Statistics	\$85,722	\$0	\$0	\$85,722
14153   Legal Expense   \$25,000   \$0   \$0   \$0   \$0   \$0   \$0   \$0	4150	Financial Administration	\$226,296	\$0	\$0	\$226,296
	4152	Property Assessment	\$65,000	\$0	\$0	\$65,000
4191         Planning and Zoning         \$8,162         \$0         \$0         \$18           4194         General Government Buildings         \$16,875         \$0         \$0         \$16           4195         Cemeteries         \$10,000         \$0         \$0         \$10           4196         Insurance Not Otherwise Allocated         \$71,671         \$6,733         \$0         \$78           4197         Advertising and Regional Associations         \$63,998         \$0         \$0         \$63           4198         Contingency         \$0         \$0         \$0         \$0           4199         Other General Government         \$0         \$0         \$0         \$846           ***Ceneral Government Subtoal         \$839,664         \$6,733         \$0         \$846           **Ceneral Government Subtoal         \$839,664         \$6,733         \$0         \$846           **Ceneral Government Subtoal         \$839,664         \$6,733         \$0         \$0         \$272           4210         Police         \$734,674         \$0         \$0         \$272         \$22         \$22         \$20         \$0         \$0         \$22         \$22         \$22         \$22         \$22<	4153	Legal Expense	\$25,000	\$0	\$0	\$25,000
	4155	Personnel Administration	\$0	\$0	\$0	\$0
	4191	Planning and Zoning	\$8,162	\$0	\$0	\$8,162
4196         Insurance Not Otherwise Allocated         \$71,671         \$6,733         \$0         \$78           4197         Advertising and Regional Associations         \$63,098         \$0         \$0         \$63           4198         Contingency         \$0         \$0         \$0         \$0           4199         Other General Government         \$0         \$0         \$0         \$0           General Government Subtotal         \$839,664         \$6,733         \$0         \$846           Public Safety           4210         Police         \$734,674         \$0         \$0         \$734           4215         Ambulances         \$272,456         \$0         \$0         \$272           4220         Fire         \$260,233         \$0         \$0         \$260           4240         Building Inspection         \$0         \$0         \$0         \$0           4290         Emergency Management         \$4,445         \$(\$4,000)         \$0         \$0           4299         Other Public Safety         \$0         \$0         \$0         \$0           4301         Airport Operations         \$0         \$0         \$0         \$0           4302	4194	General Government Buildings	\$16,875	\$0	\$0	\$16,875
4197	4195	Cemeteries	\$10,000	\$0	\$0	\$10,000
4198	4196	Insurance Not Otherwise Allocated	\$71,671	\$6,733	\$0	\$78,404
Alignary   Other General Government Subtotal   \$839,664   \$6,733   \$0   \$846	4197	Advertising and Regional Associations	\$63,098	\$0	\$0	\$63,098
Public Safety   Public Safety Subtotal   Start Alignment   Start Align	4198	Contingency	\$0	\$0	\$0	\$0
Public Safety	4199	Other General Government	\$0	\$0	\$0	\$0
4210         Police         \$734,674         \$0         \$0         \$734           4215         Ambulances         \$272,456         \$0         \$0         \$272           4220         Fire         \$260,233         \$0         \$0         \$260           4240         Building Inspection         \$0         \$0         \$0         \$0           4290         Emergency Management         \$4,445         (\$4,000)         \$0         \$0           4299         Other Public Safety         \$0         \$0         \$0         \$0           Public Safety Subtotal         \$1,271,808         (\$4,000)         \$0         \$1,267           Airport/Aviation Center           Airport/Aviation Center         \$0         \$0         \$0         \$0           4301         Airport Administration         \$0         \$0         \$0         \$0         \$0           4302         Airport Appertance         \$0 <td></td> <td>General Government Subtota</td> <td>\$839,664</td> <td>\$6,733</td> <td>\$0</td> <td>\$846,397</td>		General Government Subtota	\$839,664	\$6,733	\$0	\$846,397
4215         Ambulances         \$272,456         \$0         \$0         \$272           4220         Fire         \$260,233         \$0         \$0         \$260           4240         Building Inspection         \$0         \$0         \$0         \$0           4290         Emergency Management         \$4,445         (\$4,000)         \$0         \$0           4299         Other Public Safety         \$0         \$0         \$0         \$0           Public Safety Subtotal         \$1,271,808         (\$4,000)         \$0         \$1,267           Airport/Aviation Center           4301         Airport Administration         \$0         \$0         \$0           4302         Airport Operations         \$0         \$0         \$0           4309         Other Airport         \$0         \$0         \$0           Airport/Aviation Center Subtotal         \$0         \$0         \$0           Highways and Streets           4311         Highway Each         \$790,173         \$0         \$0         \$790           4312         Highway Each         \$0         \$0         \$0         \$0           4316         Street Lighting         \$870	Public Safety	1				- 242
4215         Ambulances         \$272,456         \$0         \$0         \$272           4220         Fire         \$260,233         \$0         \$0         \$260           4240         Building Inspection         \$0         \$0         \$0           4290         Emergency Management         \$4,445         (\$4,000)         \$0         \$0           4299         Other Public Safety         \$0         \$0         \$0         \$0           Public Safety Subtotal         \$1,271,808         (\$4,000)         \$0         \$0           Airport/Aviation Center           4301         Airport Administration         \$0         \$0         \$0           4302         Airport Operations         \$0         \$0         \$0           4309         Other Airport         \$0         \$0         \$0           Airport/Aviation Center Subtotal         \$0         \$0         \$0           Highways and Streets           4311         Highway Administration         \$0         \$0         \$0           4312         Highways and Streets         \$790,173         \$0         \$0         \$790           4313         Bridges         \$0         \$0 <t< td=""><td>4210</td><td>Police</td><td>\$734,674</td><td>\$0</td><td>\$0.</td><td>\$734,674</td></t<>	4210	Police	\$734,674	\$0	\$0.	\$734,674
4240         Building Inspection         \$0         \$0         \$0           4290         Emergency Management         \$4,445         (\$4,000)         \$0         \$0           4299         Other Public Safety         \$0         \$0         \$0         \$0           Public Safety Subtotal         \$1,271,808         (\$4,000)         \$0         \$1,267           Airport/Aviation Center           4301         Airport Administration         \$0         \$0         \$0           4302         Airport Operations         \$0         \$0         \$0           4309         Other Airport         \$0         \$0         \$0           Airport/Aviation Center Subtotal         \$0         \$0         \$0           Highways and Streets           4311         Highways and Streets         \$790,173         \$0         \$0         \$790           4313         Bridges         \$0         \$0         \$0         \$0         \$0           4316         Street Lighting         \$870         \$0         \$0         \$0         \$0           4319         Other Highway, Streets, and Bridges         \$0         \$0         \$0         \$0         \$0         \$0	4215	No. 1 and 1		\$0	\$0	\$272,456
4290         Emergency Management         \$4,445         (\$4,000)         \$0         \$1           4299         Other Public Safety         \$0         \$0         \$0           Public Safety Subtotal         \$1,271,808         (\$4,000)         \$0         \$1,267           Airport/Aviation Center           4301         Airport Administration         \$0         \$0         \$0           4302         Airport Operations         \$0         \$0         \$0           4309         Other Airport         \$0         \$0         \$0           Airport/Aviation Center Subtotal         \$0         \$0         \$0           Highways and Streets           4311         Highway Administration         \$0         \$0         \$0           4312         Highways and Streets         \$790,173         \$0         \$0         \$790           4313         Bridges         \$0         \$0         \$0         \$0         \$0           4316         Street Lighting         \$870         \$0         \$0         \$0           4319         Other Highway, Streets, and Bridges         \$0         \$0         \$0	4220	Fire	\$260,233	\$0	\$0	\$260,233
Airport/Aviation Center   Substitute   Sub	4240	Building Inspection	\$0	\$0	\$0	\$0
Public Safety Subtotal   \$1,271,808   (\$4,000)   \$0   \$1,267	4290	Emergency Management	\$4,445	(\$4,000)	\$0	\$445
Airport/Aviation Center         4301       Airport Administration       \$0       \$0       \$0         4302       Airport Operations       \$0       \$0       \$0         4309       Other Airport       \$0       \$0       \$0         Airport/Aviation Center Subtotal       \$0       \$0       \$0         Highways and Streets         4311       Highway Administration       \$0       \$0       \$0         4312       Highways and Streets       \$790,173       \$0       \$0       \$790         4313       Bridges       \$0       \$0       \$0       \$0         4316       Street Lighting       \$870       \$0       \$0       \$0         4319       Other Highway, Streets, and Bridges       \$0       \$0       \$0       \$0	4299	Other Public Safety	\$0	\$0	\$0	\$0
4301       Airport Administration       \$0       \$0       \$0         4302       Airport Operations       \$0       \$0       \$0         4309       Other Airport       \$0       \$0       \$0         Airport/Aviation Center Subtotal       \$0       \$0       \$0         Highways and Streets         4311       Highway Administration       \$0       \$0       \$0         4312       Highways and Streets       \$790,173       \$0       \$0       \$790         4313       Bridges       \$0       \$0       \$0       \$0         4316       Street Lighting       \$870       \$0       \$0       \$0         4319       Other Highway, Streets, and Bridges       \$0       \$0       \$0			al \$1,271,808	(\$4,000)	\$0	\$1,267,808
4309         Other Airport         \$0         \$0         \$0           Airport/Aviation Center Subtotal         \$0         \$0         \$0           Highways and Streets           4311         Highway Administration         \$0         \$0         \$0           4312         Highways and Streets         \$790,173         \$0         \$0         \$790           4313         Bridges         \$0         \$0         \$0           4316         Street Lighting         \$870         \$0         \$0           4319         Other Highway, Streets, and Bridges         \$0         \$0         \$0			\$0	\$0	\$0	\$0
Highways and Streets         S0         \$0           4311         Highway Administration         \$0         \$0         \$0           4312         Highways and Streets         \$790,173         \$0         \$0         \$790           4313         Bridges         \$0         \$0         \$0         \$790           4316         Street Lighting         \$870         \$0         \$0         \$0         \$0           4319         Other Highway, Streets, and Bridges         \$0 <td< td=""><td>4302</td><td>Airport Operations</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></td<>	4302	Airport Operations	\$0	\$0	\$0	\$0
Highways and Streets         4311       Highway Administration       \$0       \$0       \$0         4312       Highways and Streets       \$790,173       \$0       \$0       \$790         4313       Bridges       \$0       \$0       \$0       \$0         4316       Street Lighting       \$870       \$0       \$0       \$0         4319       Other Highway, Streets, and Bridges       \$0       \$0       \$0	4309	Other Airport	\$0	\$0	\$0	\$0
4311       Highway Administration       \$0       \$0       \$0         4312       Highways and Streets       \$790,173       \$0       \$0       \$790         4313       Bridges       \$0       \$0       \$0       \$0         4316       Street Lighting       \$870       \$0       \$0       \$0         4319       Other Highway, Streets, and Bridges       \$0       \$0       \$0		Airport/Aviation Center Subtota	al \$0	\$0	\$0	\$0
4312       Highways and Streets       \$790,173       \$0       \$0       \$790,173         4313       Bridges       \$0       \$0       \$0         4316       Street Lighting       \$870       \$0       \$0       \$0         4319       Other Highway, Streets, and Bridges       \$0       \$0       \$0						
4313       Bridges       \$0       \$0       \$0         4316       Street Lighting       \$870       \$0       \$0       \$0         4319       Other Highway, Streets, and Bridges       \$0       \$0       \$0       \$0						\$0
4316       Street Lighting       \$870       \$0       \$0         4319       Other Highway, Streets, and Bridges       \$0       \$0       \$0		Highways and Streets				\$790,173
Other Highway, Streets, and Bridges \$0 \$0 \$0	4313	Bridges	\$0	\$0	\$0	\$0
	4316	Street Lighting	\$870	\$0	\$0	\$870
Highways and Streets Subtotal \$791,043 \$0 \$0 \$791	4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
		Highways and Streets Subtota	al \$791,043	\$0	\$0	\$791,043



### 2024 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Sanitation				refere	d in the amount
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$201,989	\$0	\$0	\$201,989
4325	Solid Waste Facilities Clean-Up	\$10,616	\$0	\$0	\$10,616
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$212,605	\$0	\$0	\$212,605
Water Distrib	oution and Treatment		29030481	Time soft to company	
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	, \$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
Electric	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
# 	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Health Administration	\$2,060	\$0	\$0	\$2,060
4414	Pest Control	\$1,100	\$0	\$0	\$1,100
4415	Health Agencies and Hospitals	\$0	\$0	\$0	\$0
4419	Other Health	\$0	\$0	\$0	\$0
	Health Subtotal	\$3,160	\$0	\$0	\$3,160
	24				
Welfare					
4441	Welfare Administration	\$11,625	\$0	\$0	\$11,625
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0



### 2024 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Culture and	I Recreation				
4520	Parks and Recreation	\$3	\$0	\$0	\$3
4550	Library	\$0	\$0	\$0	\$0
4583	Patriotic Purposes	\$375	\$0	\$0	\$375
4589	Other Culture and Recreation	\$3,500	\$0	\$0	\$3,500
	Culture and Recreation Subtotal	\$3,878	\$0	\$0	\$3,878
Conservation	on and Development				
4611	Conservation Administation	\$835	\$0	\$0	\$835
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal	\$835	\$0	\$0	\$835
Debt Service	ce				
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$100,474	\$23,793	\$0	\$124,267
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$139,107	(\$89)	\$0	\$139,018
4723	Interest on Tax and Revenue Anticipation Notes	\$500	\$0	\$0	\$500
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$240,081	\$23,704	\$0	\$263,785
Capital Out	ilay				
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$0	\$0	\$0	\$0



### 2024 MS-DTB



Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Operating T	ransfers Out				21
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
49140	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations	\$3,374,699	\$26,437	\$0	\$3,401,136



### 2024 MS-DTB

### Reasons for Reductions/Increases & One-Time Appropriations

Explanation		
One time grant expense		
Increases from Primex on liability and workers comp.		
There was an increase in the principal payment but a reduction in interest		
There was the addition of a truck payment		